

**CERTIFICATE**

2015

To the Clerk of Wbaunsee, State of Kansas  
We, the undersigned, officers of

**Wabaunsee**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	27,773	23,643	4,081
Debt Service	10-113				
Library	12-1220				
Road	68-518c		68,572	60,099	10,372
Special Machinery					
Totals	xxxxxx		96,345	83,742	14,453
Budget Summary	0				
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,794,087
	Nov. 1, 2014 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: October 7 2014

*Jennifer A. Savage*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Wabaunsee

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>79,834</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>79,834</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>119,482</u>
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ <u>102,964</u>
5b. Personal property 2013	- <u>221,507</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>40,458</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>159,940</u>
8. Total estimated valuation July 1, 2014	<u>5,780,834</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,620,894</u>
10. Factor for increase (7 divided by 9)	<u>0.02845</u>
11. Amount of increase (10 times 3)	+ \$ <u>2,272</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>82,106</u>
13. Debt service levy in this 2015 budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>82,106</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,198</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>83,304</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wabunsee  
Wabunsee

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	23,195	2,751	57	150
Debt Service	0	0	0	0
Library	0	0	0	0
Road	56,639	6,719	140	365
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	79,834	9,470	197	515

County Treasurer's Motor Vehicle Estimate

9,470

County Treasurer's Recreational Vehicle Estimate

197

County Treasurer's 16/20M Vehicle Estimate

515

Motor Vehicle Factor

0.11862

Recreational Vehicle Factor

0.00247

16/20M Vehicle Factor

0.00645

2015

Wabaunsee

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	1,500	80-122
Road	Special Machinery	23,748	-	-	68-141g
	Total	23,748	0	1,500	
	Adjustments*				
	Adjusted Totals	23,748	0	1,500	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: Wabaunsee  
Wbaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$5,655,450	\$5,780,834
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wabaunsee

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	208	1,172	1,172
Receipts:			
Ad Valorem Tax	22,088	23,195	xxxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	2,735	2,682	2,751
Recreational Vehicle Tax	62	59	57
16/20 M Vehicle Tax	195	151	150
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,187</b>	<b>26,087</b>	<b>2,958</b>
<b>Resources Available:</b>	<b>25,395</b>	<b>27,259</b>	<b>4,130</b>
Expenditures:			
Officers Pay	2,481	5,800	5,800
Taxes (Payroll Tax, Phone, etc/2013)	9,180	4,125	4,125
Phone		800	800
Publication	115	180	180
Sexton Services		5,000	500
Mowing		500	5,000
Supplies	89		
Gravel		9,182	9,182
Fencing Cemetery			
Insurance		500	500
Grader Payment	11,864		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			1,500
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	494		186
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,223</b>	<b>26,087</b>	<b>27,773</b>
Unencumbered Cash Balance Dec 31	1,172	1,172	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	25,587	26,087	27,773
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,773
Tax Required			23,643
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			23,643

Wabaunsee

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2014 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2014 Ad Valorem Tax	0		



Wabaunsee

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	11,519	10,009	1,249
Receipts:			
Ad Valorem Tax	53,428	56,639	xxxxxxxxxxxxxx
Delinquent Tax	294		
Motor Vehicle Tax	6,628	6,488	6,719
Recreational Vehicle Tax	150	143	140
16/20M Vehicle Tax	477	365	365
Special Highway/Gasoline Tax	1,993		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,970</b>	<b>63,635</b>	<b>7,224</b>
<b>Resources Available:</b>	<b>74,489</b>	<b>73,644</b>	<b>8,473</b>
Expenditures:			
Officer Pay		295	295
Wages/Labor	10,322	12,200	12,200
Repair/Parts/Machine Hire	17,220	4,000	4,000
Supplies		10,000	5,000
Fuel	4,965	4,200	4,200
Insurance	2,510	4,200	4,200
Gravel/Road Materials	4,519	37,500	37,500
Transfer to Special Machinery	<b>23,748</b>		
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate	1,196		1,177
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,480</b>	<b>72,395</b>	<b>68,572</b>
Unencumbered Cash Balance Dec 31	10,009	1,249	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	90,035	72,395	68,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,572
		Tax Required	60,099
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	60,099

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	66,651
Transfers from:	
Road Fund	23,748
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Culverts	1,006
Interest on Idle Funds	
Other	6,400
<b>Resources Available:</b>	<b>97,805</b>
<b>Total Expenditures</b>	<b>40,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>57,805</b>

Wabaunsee

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2013 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of

Wabaunsee

Wabaunsee

will meet on at at Jesse Gehrt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	24,223	4.140	26,087	4.101	27,773	23,643	4.090
Debt Service							
Library							
Road	64,480	10.014	72,395	10.015	68,572	60,099	10.396
Special Machinery	40,000						
Totals	128,703	14.154	98,482	14.116	96,345	83,742	14.486
Less: Transfers	23,748		0		1,500		
Net Expenditure	104,955		98,482		94,845		
Total Tax Levied	76,054		79,834		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,373,268		5,655,450		5,780,834		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jesse Gehrt  
Treasurer

Page No.

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Wabaunsee

Wbaunsee

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

Statute

2014

\*Expenditures\*

2013

Ad Valorem Tax

General	79-1962	26,087	23,195
Debt Service	10-113		
Library	12-1220		
Road	68-518c	72,395	56,639

Total Ad Valorem Tax for 2014 Budgeted Year

79,834

Other Fund Names:



Total Expenditures for 2014

98,482

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2012 Tax Rate  
(2013 Column)

4.140

10.014

14.154

Total 2012 Tax Levy Rate

Total Tax Levied (2013 budget column)	76,054
Assessed Valuation (2013 budget column)	5,373,268

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**From the County Clerks Budget Information for 2015:**

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	5,655,450
--	-----------

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	25,587
Debt Service	
Library	
Road	90,035
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwd. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date 1

Time:

Location:

Available at:

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office



January

February

March

April

May

June

July

published and hearing held.

August

September

October

November

December

#####

Wabaunsee

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	10,093	1.746	186
Debt Service			
Library			
Road	63,922	11.058	1,177
0			
0			
0			
0			
0			
0			
TOTAL	74,015	12.804	1,363

2014 July 1 Valuation: 5,780,834

Valuation Factor: 5,780.834

Neighborhood Revitalization Subj to Rebate: 106,404

Neighborhood Revitalization factor: 106.404

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Sample Notice of Vote Publication

### Notice of Vote - Wabaunsee

In adopting the 2015 budget the governing body voted to increase property taxes amount greater than the amount levied for the 2014 budget, adjusted by the 2014 urban consumers. \_\_\_\_ members voted in favor of the budget and \_\_\_\_ members against the budget

2015

in an  
3 CPI for all  
ers voted

# NOTICE OF BUDGET HEARING

The governing body of

Wabaunsee

Wabaunsee

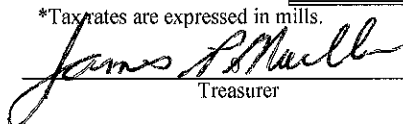
will meet on August 13, 2014 at 8:00 p.m. at Jesse Gehrt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	24,223	4.140	26,087	4.101	27,773	23,643	4.090
Debt Service							
Library							
Road	64,480	10.014	72,395	10.015	68,572	60,099	10.396
Special Machinery	40,000						
Totals	128,703	14.154	98,482	14.116	96,345	83,742	14.486
Less: Transfers	23,748		0		1,500		
Net Expenditure	104,955		98,482		94,845		
Total Tax Levied	76,054		79,834		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,373,268		5,655,450		5,780,834		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Treasurer

Page No.

*Signal Enterprise*